

## KHSAA Regional Tournament Financial Report (return one copy to KHSAA by published deadlines. File separate reports for each tournament

KHSAA Form GE53 Rev. 06/15

| Sport (check one) Baseball Basketball X Field Hockey Soccer Softball Volleyball           |   |          |          |          |  |  |
|---|---|----------|----------|----------|--|--|
| REGION # _5 BOYS or GIRLS   |   |          |          |          |  |  |
| Held at Nelson County High School Dates _3/2, 3/3, 3/7, 3/8                               |   |          |          |          |  |  |
| Part A  | REVENUE ITEMS   | Price(s) | Receipts | Totals   |  |  |
|   | Ticket Sales  | 7.00     | \$27,678 |          |  |  |
|   | Broadcasting  |          |          |          |  |  |
|   | Sponsorship   | _        |          |          |  |  |
|   | Per Team Entry Fee Charged by Host                              | _        |          |          |  |  |
|   | TOTAL REVENUE (1)   |          |          | \$27,678 |  |  |
| Part B  | EXPENSE ITEMS   |          | Expenses |          |  |  |
|   | Game Officials  |          | 2310     |          |  |  |
|   | Trophies  |          | 556      |          |  |  |
|   | Travel for Participating Teams                                  |          | NA       |          |  |  |
|   | Other Itemized Expenses approved in advance by majority         |          | \$3145   |          |  |  |
|   | vote of schools in tournament (provide separate listing or list |          |          |          |  |  |
|   | on back of this form)   |          |          |          |  |  |
|   | TOTAL EXPENSES (2)  |          |          | \$6011   |  |  |
| Part C  | Net Profit (Part A (1) minus Part B (2) total)                  |          |          | \$21667  |  |  |
| Part D  | Allowance to Host School - Maximum 15% for rental and           |          | NA       |          |  |  |
|   | incidental expenses unless otherwise approved by majority       |          |          |          |  |  |
|   | vote  |          |          |          |  |  |
| Part E  | Profit Subject to Division by Schools (Part C minus Part D)     |          |          | \$21667  |  |  |
| Part F  | Amount set aside for non participating schools by vote of       |          | NA       |          |  |  |
|   | ALL schools per Constitution Article VII, Section 2             |          |          |          |  |  |
| Part G  | Amount to be Divided Among Participating Schools (Part E        |          |          | \$21667  |  |  |
|   | minus Part F)   |          |          |          |  |  |
| LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E |   |          |          |          |  |  |

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, <u>NOT</u> INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

| School         | Amount  | School               | Amount  |  | School | Amount |  |
|----------------|---------|----------------------|---------|--|--------|--------|--|
| John Hardin    | 6372.6  | Larue County         | 1274.52 |  |        |        |  |
| Elizabethtown  | 3823.56 | Taylor County        | 1274.52 |  |        |        |  |
| Bardstown      | 2549.04 | Nelson County (host) | 1274.52 |  |        |        |  |
| Campbellsville | 2549.04 |                      |         |  |        |        |  |
| Hart County    | 1274.52 |                      |         |  |        |        |  |
| Thomas Nelson  | 1274.52 |                      |         |  |        |        |  |

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

| Session | Paid |  |  |  |
|---------|------|--|--|--|
| 1       | 998  |  |  |  |
| 2       | 693  |  |  |  |
| 3       | 544  |  |  |  |
| 4       | 795  |  |  |  |
| 5       | 924  |  |  |  |
| 6       |      |  |  |  |
| 7       |      |  |  |  |
| Total   | 3954 |  |  |  |

| MANAGER: Matt Revnolds  | SCHOOL: Nelson County High School | DAYTIME PHONE: 5022491569 |
|-------------------------|-----------------------------------|---------------------------|
| MANAGEN. Matt Neyriolds | SCHOOL. Nelson County High School | DATHINE THOME. 3022431303 |

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Tournament Manager = \$300 Clock Keeper = \$175 Book Keeper = \$175 Security = \$700 PA = \$175 Hospitality Room = \$500 Jumbotron Operator = \$420 Gate Workers = \$700 Total = \$3145